

BEDFORD COUNTY SCHOOL BOARD
 MAJOR CATEGORY - FACILITIES
 BUDGET 2020-2021

5/19/2020

	2018-2019 ACTUAL	2019-2020 BUDGET	2020-2021 Proposed	\$ INCREASE	% INCREASE
FACILITIES					
BMS LEASE	22,000	31,200	36,200	5,000	16%
TRAVEL EXPENSES	798	500	500	-	0%
OFFICE SUPPLIS	137	500	500	-	0%
SAFTEY PROGRAM	-	5,000	5,000	-	0%
FURNITURE & EQUIPMENT	36,440	50,000	50,000	-	0%
TOTAL FACILITIES	59,374	87,200	92,200	5,000	6%

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		0	2019-2020	2020-2021	\$	%
BUDGET CODE	DESCRIPTION	ACTUAL	BUDGET	Proposed	INCREASE	INCREASE
25-6600-5-4020-900	LEASE	22,000	31,200	36,200	5,000	16.03%
25-6600-5-5000-900	TRAVEL EXPENSES	798	500	500	-	0.00%
25-6600-6-0010-900	OFFICE SUPPLIES	137	500	500	-	0.00%
25-6600-6-0015-900	SAFETY PROGRAM	-	5,000	5,000	-	0.00%
25-6600-8-1000-900	FURNITURE & EQUIPMENT	36,440	50,000	50,000	-	0.00%
	TOTAL FACILITIES	59,374	87,200	92,200	5,000	5.73%